

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

28 Counter Terrorism

SC Code Section 23-3-15(A)(8) -The Counter Terrorism unit ensures coordination and management of SLED law enforcement and intelligence resources (JTTF, Seahawk, FWMDRT, Fusion, and the State WMD team) to avoid duplication of effort and to assess needs and provide appropriate resource allocation. This unit also includes: coordination of the overall security and personal protection for at-risk officials; and coordination of emergency planning and preparedness functions with appropriate federal, state and local agencies during local, state, and federal high risk events or emergency situations.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,977,395	\$1,029,557	\$588,850	\$0	\$0	\$358,988	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality coordination and management of state counter terrorism resources; provide manpower and technical assistance to local, state and federal agencies during natural disasters, emergency situations and high risk events.

Outcome Measures:

During FY05-06, SLED began to use the ICS system as required by HSPD#'s 5 & 8; 92% of SLED agents have completed NIMS and NRP training. During FY05-06, this unit planned/ coordinated 161 special events; conducted DHS BZPP training and workshops for 10 of the state's 22 sites; conducted two (2) DHS Comprehensive Reviews of Fixed Nuclear Facilities; and collaborated with the SC Judicial Department to develop an SOP template for courthouse security. The SCIEEX Fusion Center has 115 MOUs in place with local law enforcement agencies, completed 1,056 requests for information, and is being used as a model for fusion centers in KY, TN, and NC.

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29 Missing Persons

SC Code Section 23-3-200 - Operates Missing Person Information Center to provide missing persons information for dissemination; and provides statewide AMBER Alert triggering mechanism.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$146,162	\$108,374	\$0	\$0	\$0	\$37,788	2.00

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Expected Results:

Improve the safety of people and property. Provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc. in an effort to recover missing and abducted children and vulnerable adults.

Outcome Measures:

This unit maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff or another state. During FY05-06, seven (7) such alerts were triggered at the request of law enforcement. Eleven (11) training classes were conducted whereby 165 law enforcement personnel were trained on AMBER Alert protocol and procedures.

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30 Investigative Services

SC Code Section 23-3-15(A)(1) - Investigative units at SLED provide extensive investigative and technical assistance, upon request, to local, state and federal agencies. The Investigative Services Unit at SLED assists local, state and federal entities and conducted approximately 4,525 criminal investigations during FY05-06. Services include: field investigations of major felony crimes, special event assistance, and sequestered jury security details. This activity includes a new function - the Vulnerable Adults Investigative Unit; fifteen (15) additional FTEs, with funding, were provided in the FY06-07 Appropriations Act to staff this new unit.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$10,766,842	\$6,827,586	\$0	\$558,600	\$1,000,000	\$2,380,656	124.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

SLED Investigative Services responded to approximately 4,525 requests for criminal investigations statewide. Investigative Services assisted in 66 special events requiring substantial numbers of manpower assets and technical support using communications and aviation resources.

EXPLANATION:

This activity includes a new function - the Vulnerable Adults Investigative Unit; fifteen (15) additional FTEs, with funding, were provided in the FY06-07 Appropriations Act to staff this new unit.

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31 Arson/Bomb

SC Code Section 23-3-15(A)(1) - This unit is responsible for assisting local law enforcement and fire services with the investigation of suspicious fires, explosives and related incidents. This unit maintains technical equipment and specialized K-9's to detect accelerants and explosives. Provides bomb and explosive disposal services.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,827,032	\$1,354,680	\$0	\$0	\$0	\$472,352	25.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Arson unit investigated approximately \$2.3 million in property losses last year. This unit strives to continue to exceed the national average for arson cases cleared by arrest. During FY05-06, this unit conducted a total of 529 arson/bomb investigations, of which over 30% were cleared by arrests; this is almost double the national average of 16%. The Bomb unit is now regionalized throughout the state and continues to rapidly respond to requests (24/7) to defuse explosive devices.

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32 State Grand Jury/Insurance Fraud

SC Code Sections 23-3-15(A)(1); 14-7-1610; 14-7-1780 - This unit provides multi-jurisdictional investigations into narcotics and dangerous drug violations; investigates public corruption, securities fraud, pornography and computer crimes; and, conducts insurance fraud investigations.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$584,651	\$433,498	\$0	\$0	\$0	\$151,153	8.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance to the Attorney General's Office in resolution of insurance fraud and other criminal cases.

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Outcome Measures:

This unit opened or investigated over 450 new State Grand Jury or insurance fraud investigations. This unit continues to exceed the national average in case resolution.

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33 Tactical Services

SC Code Section 23-3-15(A)(5) - The tactical services units consist of Aviation, Bloodhound Tracking and SWAT services. These units provide: specialized assistance in dealing with armed fugitives and suspects; state helicopter law enforcement operations to include search and rescue and tactical support; aerial assistance during natural disasters; and tracking assistance in search of criminal suspects and lost or missing persons.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,228,138	\$758,621	\$205,000	\$0	\$0	\$264,517	14.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The goal of the Tactical Services unit is to resolve critical situations and includes the following functions: perform rescue and recovery operations; track and arrest armed and dangerous fugitives; recover missing persons; and provide aerial support in support of these and other emergency or critical events. During FY 05-06, the Tracking Team responded to 110 calls and 35 persons were apprehended. The SWAT Team responded to 23 calls, the Aviation unit made 420 law enforcement-related flights, and 24 missing persons were located.

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34 Special Operations

SC Code Sections 23-3-15(A)(1)(6) - This unit consists of several services to include Behavioral Science assistance, Fugitive Operations (Operation Intercept), Forensic Art, Case Files, and Polygraph. This unit provides psychological profiling, prepares court exhibits, computer aging, skull reconstruction and composite sketches; provides polygraph examinations for criminal matters statewide; and assists local, state, and federal authorities with the apprehension of fugitives.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,930,139	\$1,495,764	\$0	\$0	\$0	\$434,375	21.99

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

During FY05-06, the Support Services unit conducted 780 criminal polygraph tests; approximately 92 requests for psychological profiling were received (of which approximately 43 were threat assessments). The Fugitive unit investigated 189 fugitive cases which resulted in the arrest of 180 fugitives. The Forensic Art unit prepared 103 composite sketches, 4 facial reconstructions, and generated 22 graphics for criminal prosecution/courtroom presentation purposes.

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35 Forensic Laboratory - DNA/Serology

SC Code Sections 23-3-15(A)(2); 23-3-610 - The DNA laboratory performs serological and DNA analysis of biological evidence, and maintains the Combined DNA Indexing System Database (CODIS). In addition to ASCLD/LAB accreditation the DNA laboratory continues to maintain compliance with FBI-directed DNA Advisory Board (DNAB) guidelines. The DNA laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the DNA laboratory is to manage, coordinate and provide DNA laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,630,927	\$1,950,739	\$0	\$0	\$0	\$680,188	36.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED DNA/Serology laboratory personnel: received 2,328 cases, and completed 1,014; received 15,820 service requests, and completed 10,122; provided 39 expert witness courtroom testimonies; attended 62 training events; processed and added DNA offender samples to bring the CODIS database to a current

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total of approximately 63,300 profiles; and, to date, utilized the DNA Offender Database to link 170 previously unrelated cases, and to provide identification of 437 suspects.

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36 Criminal Justice Information Services (CJIS)

SC Code Sections 23-3-15(A)(1)(4); 23-3-410; 23-3-1010(C) - Criminal Justice Information Services include Central Records management, maintenance of the Crime Information Network, Uniform Crime Reporting, Computer Crimes, identification services, and data processing. The purpose of this program area is to: provide criminal justice information needed to prevent crime, solve cases, recover property, and identify and apprehend criminals; investigate high tech computer crimes including child pornography and conduct the retrieval and analysis of digital information; provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide crime statistics and analytical data to policy-makers and to the public. Customers of the Criminal Justice Information System (CJIS) are provided immediate access to criminal history information, warrant files, sex offender information, etc. through electronic information sharing.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$14,534,189	\$7,640,394	\$4,229,727	\$0	\$0	\$2,664,068	141.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality operation of the statewide criminal justice information system in support of local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

In FY05-06: approximately 6,577 terminals accessed CJIS information; approximately 800,000 daily electronic transactions were processed; approximately 2,412 incident and arrest reports, 964 fingerprint cards, and 1,625 criminal history records were processed daily; 1,341 new NCIC operators were certified by SLED personnel; and 30 livescan workstations were implemented. Electronic reporting increased from approximately 95% last year to approximately 98% this year.

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37 Community Services

SC Code Sections 23-3-15(A)(1), 23-3-65 - Community Services units provide community relations development between law enforcement and the community. This unit houses the SCLEAP program which is responsible for responding to and providing

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counseling services to all requesting law enforcement agencies and departments in the state that have experienced deaths or other tragedies involving law enforcement officers or other employees. The Victim/Witness Program provides assistance for victims of crimes ensuring their Bill of Rights. The Training Unit trains SLED personnel on various subject matters, provide training for various law enforcement qualifications and certifications.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,534,707	\$1,137,931	\$0	\$0	\$0	\$396,776	21.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement.

Outcome Measures:

This unit ensures appropriate law enforcement and non-law enforcement training is provided for and received by agency personnel; maintains records of such training; and conducts inspections as follow-up. During FY05-06: 732 community relations requests were assigned; 1,441 SCLEAP services were provided; and over 37,000 hours of training were provided.

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38 Narcotics/ Alcohol Enforcement/ Gaming (VICE)

SC Code Sections 23-3-15(A)(3)(7); SC Code 23-3-15(C) - This unit is responsible for the enforcement of alcohol, narcotics, tobacco, and lottery laws. This unit also provides background investigations for alcohol licenses and provides technical assistance to law enforcement agencies. Ten (10) additional FTEs, with funding, were provided by the FY06-07 Appropriations Act to address methamphetamine and underage drinking issues.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,412,308	\$2,871,921	\$140,000	\$399,000	\$0	\$1,001,387	52.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, the VICE unit: conducted 7,513 alcohol location checks/inspections; made 271 narcotics arrests; made 907 alcohol related arrests; seized 1,223 illegal gaming devices; investigated 208 lottery related complaints which resulted in 20 arrests; and made one arrest for dog fighting. Approximately \$22,805,657 in drugs were

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purchased/seized. The Tech. Services Unit received approximately 1,841 requests for assistance. The DEA reported approximately 245 new meth labs in SC last year.

EXPLANATION:

Ten (10) additional FTEs, with funding, were provided by the FY06-07 Appropriations Act to address methamphetamine and underage drinking issues.

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39 Vehicle Crimes

SC Code Sections 23-3-15(A)(1); 23-3-175 - This unit conducts investigations pertaining to vehicle thefts, fraudulent drivers licenses and counterfeit titles.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,315,463	\$975,369	\$0	\$0	\$0	\$340,094	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, the Vehicle and License Crime unit conducted 359 investigations; made 141 arrests, identified 2,359 vehicles, and recovered approximately \$1.3 million in stolen property.

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40 Regulatory

SC Code Sections 23-3-10; 23-31-150; 23-31-215; 23-31-320; 40-18-30 - The Regulatory unit is responsible for the control and regulation of security and private detective licensing, licenses and regulates retail firearms dealers, issues concealed weapons permits, and state constable commissions. Regulatory components increase compliance with state statutes and regulations by detective and security companies.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,315,463	\$975,369	\$0	\$0	\$0	\$340,094	18.00

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Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality technical assistance to licensee and permit holders.

Outcome Measures:

The Regulatory unit licenses approximately 14,556 security guards, security companies, private detectives, private detective companies, and pistol dealers; and issued approximately 16,713 concealed weapons permits during FY05-06. Also, during FY05-06, 189 investigations were conducted and approximately 14,143 licenses were issued. A total of over 47,000 concealed weapons permits (CWPs) are currently issued through SLED.

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41 Administration

SC Code Section 23-3-10 - The agency administration activity includes the Office of the Chief, public information, legal services, intergovernmental affairs, grants processing, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services. The inspections unit conducts annual audits of evidentiary property and unannounced inspections of evidence storage areas; trains personnel on administrative procedures regarding OSHA/Safety, vehicle accidents, workers' compensation and evidence procedures.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,534,764	\$1,842,364	\$50,000	\$0	\$0	\$642,400	34.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality administrative support to internal and external customers.

Outcome Measures:

SLED consistently receives positive approval ratings and continues to receive good audit reports, positive compliance reviews. SLED has been nationally accredited and reaccredited through two separate organizations since 1994: CALEA and ASCLD/LAB. SLED was reaccredited by CALEA in 2005 and was designated a Flagship Agency by CALEA. SLED has received, and manages through Grants Administration personnel, approximately \$31.4 million in federal grant funds.

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42 Homeland Security Grants

SC Code Section 23-3-15 (A)(8) - South Carolina receives homeland security funding from the federal government (based on population). Grant funds are received each year and are allocated based on statewide, regional, and local needs established by those entities and within the requirements outlined in the federally required state strategies. Federal guidelines dictate that all funds be awarded, obligated and expended within very specific timeframes. States are required to distribute a minimum of 80 percent of their awarded funds to local government entities. To date, approximately 95 million dollars have been scheduled to pass through SLED to local and state entities. The State Counter Terrorism Coordinating Council is integrally involved in the process of allocation of these funds, which have been awarded pursuant to the State strategies; this process has been recognized by the Department of Homeland Security as a "Best Practice".

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$38,960,825	\$0	\$38,960,825	\$0	\$0	\$0	5.00

Expected Results:

Improve the safety of people and property. Ensure timely award and reimbursement of Homeland Security grant funds to local and state entities. Oversee implementation and funding of the State's 2003 Homeland Security Strategy and Assessment.

Outcome Measures:

SLED is administering approximately \$113.7 million in Homeland Security Grants to local and state entities. SC will soon be awarded an additional \$14,679,434 from the 2006 Homeland Security Grant Program. DHS also noted that the SC Homeland Security Grant Program submission is in the top 25% of all state submissions and that four (4) of the eleven (11) investment plans submitted were "exceptional" and were in the top 15% of all 586 investment plans submitted nationwide.

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43 Forensic Laboratory - Drug Analysis

SC Code Section 23-3-15 (A)(2) - The Drug Analysis laboratory analyzes non-biological evidence for controlled substances. The Drug Analysis laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Drug Analysis laboratory is to manage, coordinate and provide Drug Analysis services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,016,527	\$541,872	\$285,714	\$0	\$0	\$188,941	10.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Drug Analysis laboratory personnel: received 7,212 cases, and completed 5,518; received 10,516 service requests, and completed 8,948; provided 51 expert witness courtroom testimonies; and attended 13 training events. Additionally, Drug Analysis laboratory personnel trained and certified 125 local law enforcement officers in marijuana analysis, and recertified 64 marijuana analysts.

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44 Forensic Laboratory - Evidence Control/ Processing

SC Code Section 23-3-15 (A)(2) - The Evidence Control and Processing unit receives and processes all evidence for all other laboratory sections. Functions of these units include evidence intake, assignment of case identification numbers, packaging, routing, destruction, and disposition, maintenance of written and/or electronic evidence chain of custody disposition data, initial processing for biological and trace evidence, performance of screening tests, report generation representing the results of evidence examination, and forwarding of this evidence to other departments for confirmatory testing. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The SLED laboratory has been continuously accredited by ASCLD/LAB since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,118,180	\$596,059	\$314,286	\$0	\$0	\$207,835	11.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Evidence Control personnel: received, assigned evidence control identifiers to, and distributed 17,169 new cases; Evidence Processing received 694 cases and completed 443; received 3,776 service requests, and completed 3,254; provided 15 expert witness courtroom testimonies; and attended 3 training events.

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45 Forensic Laboratory - Firearms/Tool Marks

SC Code Section 23-3-15 (A)(2) - The Firearms Laboratory performs examinations of firearms, tools, and related evidence, and maintains the Integrated Ballistic Identification System (IBIS). This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Firearms Laboratory is to manage, coordinate and provide firearms and toolmark examination services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$813,222	\$433,498	\$228,571	\$0	\$0	\$151,153	8.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Firearms laboratory personnel: received 898 cases, and completed 586; received 3,894 service requests, and completed 2,372; added over 900 items to the IBIS database; provided 52 expert witness courtroom testimonies; and attended 19 training events.

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46 Forensic Laboratory - Implied Consent (breath alcohol testing systems)

SC Code Section 23-3-15 (A)(2) - The Implied Consent unit provides services to the South Carolina criminal justice system with expert examination of breath alcohol testing devices and expert testimony delivery in court proceedings. The Implied Consent unit maintains breath alcohol testing devices and videotaping systems at certified breath testing sites throughout the state, as required by state law. The purpose of the laboratory is to manage, coordinate and provide forensic services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,529,917	\$325,123	\$171,429	\$0	\$1,920,000	\$113,365	6.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

This unit maintains 161 breath alcohol testing devices (BAC Datamaster) and videotaping systems (VDS-2) at 122 certified breath testing sites throughout the state. In FY05-06, this Department performed 1,041 on-site DataMaster inspection/ maintenance visits and 787 on-site video-recording system inspection/maintenance visits, and began upgrading the video-recording systems to a digital server. These videos are used as evidence in any legal proceeding, pursuant to S.C. Code of Laws, Section 56-5-2953. Departmental employees provided 4 expert witness courtroom testimonies; and attended 3 training events.

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47 Forensic Laboratory - Latent Prints/Crime Scene Processing

SC Code Section 23-3-15 (A)(2) - Latent Prints/Crime Scene Processing Laboratory personnel develop and identify latent fingerprints; process crime scenes (other SLED units assist when added manpower or specialized expertise is needed); and, contribute to the Automated Fingerprint Identification System (AFIS) database. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Latent Prints/Crime Scene Processing Laboratory is to manage, coordinate and provide latent print and crime scene processing laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. In FY04-05, this laboratory unit sought and achieved, for the first time, accreditation through (ASCLD/LAB).

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,829,749	\$975,369	\$514,286	\$0	\$0	\$340,094	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Latent Prints/Crime Scene Processing departmental personnel: received 2,228 cases, and completed 1,764; received 11,688 service requests, and completed 11,820; responded to and processed 235 crime scenes statewide; provided 24 expert witness courtroom testimonies; and attended 48 training events.

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48 Forensic Laboratory - Questioned Documents/ Photography

SC Code Section 23-3-15 (A)(2) - Questioned Documents/Photography Laboratory personnel examine the authenticity of documents in question and provide photographic services. This section unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Questioned Documents/Photography Laboratory is to manage, coordinate and provide questioned document and photography laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$508,263	\$270,936	\$142,857	\$0	\$0	\$94,470	5.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Questioned Documents/Photography departmental personnel: received 2,666 cases, and completed 2635; received 8,868 service requests, and completed 8,866; provided 8 expert witness courtroom testimonies; and attended 21 training events. Of the 2,666 cases received, 219 were Questioned Document cases, 1,879 were Photography line-up cases, and 568 were forensic Photography cases.

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49 Forensic Laboratory - Toxicology

SC Code Section 23-3-15 (A)(2) - Toxicology Laboratory personnel analyze biological fluids and tissues for alcohol, drugs, and poisons. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. Three toxicologists also serve on the Forensic Weapons of Mass Destruction Response Team (FWMDRT). The purpose of the Toxicology Laboratory is to manage, coordinate and provide toxicology laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist

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crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,524,790	\$812,808	\$428,571	\$0	\$0	\$283,411	15.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Toxicology departmental personnel: received 4,794 cases, and completed 2,992; received 11,632 service requests, and completed 10,226; provided 49 expert witness courtroom testimonies; and attended 37 training events. FWMDRT personnel participated in 8 training events and analyzed materials from or consulted on over 20 possible WMD cases.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

50 Forensic Laboratory - Trace Evidence/Arson Analysis

SC Code Section 23-3-15 (A)(2) - Trace Evidence/Arson Analysis Laboratory personnel analyze fibers, paints, gunpowder/gunshot residue, and explosives/explosive residue; and fire debris for the presence of petroleum accelerants. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Trace Evidence/Arson Analysis Laboratory is to manage, coordinate and provide trace evidence and arson analysis laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,118,180	\$596,059	\$314,286	\$0	\$0	\$207,835	11.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY05-06, SLED Trace Evidence departmental personnel: received 1,080 cases, and completed 898;

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received 3,142 service requests, and completed 2,720; provided 42 expert witness courtroom testimonies; and attended 15 training events.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

1527 Pass Through Funds

H.3716 Proviso 73.18 (B)(42) - Pass Through Funds for a Marlboro County Sheriff's Office building as directed by Proviso 73.18 (B)(42)

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Efficient transfer of funds to the Marlboro County Sheriff's Office

Outcome Measures:

These funds were transferred as outlined in H.3716 Proviso 73.18 (B)(42).

EXPLANATION:

This Activity is not funded in the FY06-07 Appropriations Act; the FY05-06 Appropriations Act provided \$250,000 one-time pass-through funds via Supplemental Proviso 73.18 (B)(42), and these funds have been transferred as specified.

AGENCY TOTALS

Governor's Office - SLED

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$96,157,833	\$33,953,891	\$46,574,402	\$11,751,940
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$957,600	\$2,920,000	621.99